

LAPORAN REALISASI ANGGARAN BELANJA
TINGKAT SATUAN KERJA
MENURUT SUMBER DANA / JENIS BELANJA / AKUN
S.D BULAN MARET 2026

KEMENTERIAN NEGARA/LEMBAGA : 015
SATUAN KERJA : 411880

KEMENTERIAN KEUANGAN
DIREKTORAT JENDERAL STRATEGI EKONOMI DAN FISKAL

Kode Lap : LRA.B.S.1
Tanggal : 13/07/26 3:14 PM
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KODE	URAIAN	ANGGARAN SEMULA	ANGGARAN SETELAH REVISI	REALISASI BELANJA			% REALISASI ANGGARAN	SISA ANGGARAN
				BELANJA	PENGEMBALIAN BELANJA	BELANJA NETTO		
1	2	3	4	5	6	7=5-6	8=5/4	9=4-7
01	RUPIAH MURNI							
51	BELANJA PEGAWAI							
511125	Belanja Tunj. PPh PNS	3,350,000	3,350,000	222,924	0	222,924	6.65	3,127,076
511129	Belanja Uang Makan PNS	3,848,640,000	3,848,640,000	455,545,000	0	455,545,000	11.84	3,393,095,000
511611	Belanja Gaji Pokok PPPK	66,430,000	66,430,000	18,794,800	0	18,794,800	28.29	47,635,200
511619	Belanja Pembulatan Gaji PPPK	5,000	5,000	80	0	80	1.6	4,920
511621	Belanja Tunjangan Suami/Istri PPPK	6,643,000	6,643,000	1,879,480	0	1,879,480	28.29	4,763,520
511622	Belanja Tunjangan Anak PPPK	2,660,000	2,660,000	751,792	0	751,792	28.26	1,908,208
511623	Belanja Tunjangan Struktural PPPK	77,000,000	77,000,000	22,000,000	0	22,000,000	28.57	55,000,000
511625	Belanja Tunjangan Beras PPPK	4,060,000	4,060,000	1,158,720	0	1,158,720	28.54	2,901,280
511628	Belanja Uang Makan PPPK	10,332,000	10,332,000	1,353,000	0	1,353,000	13.1	8,979,000
512211	Belanja Uang Lembur	1,814,088,000	1,288,002,000	64,674,000	0	64,674,000	5.02	1,223,328,000
	JUMLAH BELANJA PEGAWAI	5,833,208,000	5,307,122,000	566,379,796	0	566,379,796	10.67	4,740,742,204
52	BELANJA BARANG							
521111	Belanja Keperluan Perkantoran	7,032,535,000	7,096,743,000	1,021,594,849	0	1,021,594,849	14.4	6,075,148,151
521114	Belanja Pengiriman Surat Dinas Pos Pusat	5,760,000	4,032,000	0	0	0	0	4,032,000
521115	Belanja Honor Operasional Satuan Kerja	515,315,000	464,107,000	47,388,000	0	47,388,000	10.21	416,719,000
521119	Belanja Barang Operasional Lainnya	535,926,000	535,926,000	72,728,500	0	72,728,500	13.57	463,197,500
521211	Belanja Bahan	3,392,823,000	3,484,035,000	386,368,328	0	386,368,328	11.09	3,097,666,672
521213	Belanja Honor Output Kegiatan	178,250,000	178,250,000	0	0	0	0	178,250,000
521219	Belanja Barang Non Operasional Lainnya	474,427,000	939,554,000	104,150,750	0	104,150,750	11.09	835,403,250
521811	Belanja Barang Persediaan Barang Konsumsi	768,760,000	738,010,000	0	0	0	0	738,010,000
522111	Belanja Langganan Listrik	45,000,000	45,000,000	5,704,245	0	5,704,245	12.68	39,295,755
522112	Belanja Langganan Telepon	70,500,000	69,795,000	12,521,062	0	12,521,062	17.94	57,273,938
522113	Belanja Langganan Air	960,000	653,000	71,500	0	71,500	10.95	581,500
522119	Belanja Langganan Daya dan Jasa Lainnya	119,808,000	107,827,000	26,754,030	0	26,754,030	24.81	81,072,970
522131	Belanja Jasa Konsultan	1,747,736,000	1,623,662,000	0	0	0	0	1,623,662,000
522141	Belanja Sewa	774,000,000	580,500,000	87,939,646	0	87,939,646	15.15	492,560,354
522151	Belanja Jasa Profesi	2,103,094,000	2,148,519,000	238,775,000	0	238,775,000	11.11	1,909,744,000
522191	Belanja Jasa Lainnya	3,449,050,000	3,472,359,000	149,553,938	0	149,553,938	4.31	3,322,805,062
523111	Belanja Pemeliharaan Gedung dan Bangunan	1,746,856,000	1,484,828,000	370,989,585	0	370,989,585	24.99	1,113,838,415
523112	Belanja Barang Persediaan Pemeliharaan Gedung dan Bangunan	156,000,000	156,000,000	0	0	0	0	156,000,000
523121	Belanja Pemeliharaan Peralatan dan Mesin	3,804,631,000	3,791,631,000	1,110,229,272	0	1,110,229,272	29.28	2,681,401,728
524111	Belanja Perjalanan Dinas Biasa	1,825,117,000	3,828,661,000	339,995,888	0	339,995,888	8.88	3,488,665,112
524113	Belanja Perjalanan Dinas Dalam Kota	241,384,000	319,561,000	3,990,000	0	3,990,000	1.25	315,571,000
524114	Belanja Perjalanan Dinas Paket Meeting Dalam Kota	1,891,880,000	1,629,265,000	1,496,000	0	1,496,000	0.09	1,627,769,000
524119	Belanja Perjalanan Dinas Paket Meeting Luar Kota	2,808,120,000	3,459,330,000	272,633,810	0	272,633,810	7.88	3,186,696,190
524219	Belanja Perjalanan Dinas Lainnya - Luar Negeri	6,928,236,000	4,984,006,000	13,099,346	0	13,099,346	0.26	4,970,906,654
	JUMLAH BELANJA BARANG	40,616,168,000	41,142,254,000	4,265,983,749	0	4,265,983,749	10.37	36,876,270,251

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53	BELANJA MODAL							
532111	Belanja Modal Peralatan dan Mesin	5,081,881,000	5,081,881,000	2,608,025,550	0	2,608,025,550	51.32	2,473,855,450
536111	Belanja Modal Lainnya	1,402,241,000	1,402,241,000	0	0	0	0	1,402,241,000
	JUMLAH BELANJA MODAL	6,484,122,000	6,484,122,000	2,608,025,550	0	2,608,025,550	40.22	3,876,096,450
	JUMLAH RUPIAH MURNI	52,933,498,000	52,933,498,000	7,440,389,095	0	7,440,389,095	14.06	45,493,108,905
	TOTAL	52,933,498,000	52,933,498,000	7,440,389,095	0	7,440,389,095	14.06	45,493,108,905